

SECRET -

25X1

Planned	Actual			Total	Percentage of Plan
	Steel	Cast metal	Used material (sic) (Wutsmaterial) ¹		
<u>Industrial Area</u>					
Metallurgy	178,750.0	161,450.0	24,225.0	189,864.0	106.2
Coal	18,750.0	17,304.7	932.6	18,298.6	97.5
Power	3,741.5	2,977.6	555.2	3,538.7	94.5
Chemistry	25,000.0	23,296.9	3,758.0	27,411.1	109.6
Machine Construction	153,000.0	140,918.7	11,936.3	160,952.9	105.1
Reconstruction	1,750.0	1,793.7	322.2	2,129.0	121.6
Light Industry	5,132.0	3,813.0	2,248.1	6,145.4	119.7
Food Industry	1,460.0	1,803.4	518.5	2,322.6	159.0
Railways	41,781.0	37,352.6	3,133.8	41,657.5	99.7
Shipping	1,143.0	972.5	12.9	993.6	86.9
Public Health	87.5	73.6	4.6	78.2	89.3
Agriculture and Forestry	5,250.0	5,445.9	284.3	5,730.2	109.1
Geological Commission	300.0	411.0	68.0	490.0	163.3
Total	436,145.0	397,613.6	47,999.5	459,611.8	105.3

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Industrial area	PLANNED	ACTUAL					Total	Percentage of Plan
		Copper	Aluminum	Zinc	Lead	Other non-ferrous metals		
Metallurgy	1,725.450	478.637	120.038	132.935	90.692	763.522	1,585.824	91.9
Coal	248.150	178.929	10.946	2.439	25.658	92.413	310.385	125.0
Power	375.182	146.992	20.581	5.326	78.325	127.412	378.636	100.9
Chemistry	1,050.000	446.840	99.389	8.287	526.003	111.205	1,191.724	113.4
Machine Construction	6,000.000	3,182.153	1,422.741	655.234	421.244	386.215	6,067.587	101.1
Reconstruction	20.000	18.013	5.031	0.102	6.779	3.282	33.207	166.0
Light Industry	297.700	139.261	28.689	8.725	71.430	54.642	302.747	101.6
Food Industry	37.521	39.120	4.116	1.027	11.275	15.179	70.717	188.4
Railways	1,825.000	985.335	12.925	15.033	381.030	551.654	1,945.977	106.6
Shipping	14,790	5,309	0.165	0.559	28.300	2.715	37.048	250.4
Public Health	3.750	1.083	0.178	0.009	0.488	0.116	1.874	49.9
Agriculture and Forestry	50.000	5.504	5.014	0.911	12.067	37.966	61.462	122.9
Geological Commission	2.000	3.429	0.830	0.018	0.951	0.913	6.141	307.0
Total	11,649.543	5,630.605	1,730.643	830.605	1,654.242	2,147.234	11,993.329	102.9

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<u>Bezirke</u>	Planned	Actual			Total	Percentage of Plan
		Steel	Cast metal	Used material (sic) ¹		
Berlin	13,625.0	11,571.1	1,514.6	164.2	13,249.9	97.2
Rostock	3,500.0	2,283.4	239.9	16.2	2,539.5	72.5
Schwerin	3,750.0	2,068.0	193.7	—	2,261.7	60.3
Neubrandenburg	3,000.0	2,219.3	316.9	278.9	2,815.1	93.8
Potsdam	10,500.0	9,074.7	1,026.3	8.3	10,109.3	96.2
Frankfurt	4,000.0	3,746.7	364.0	25.4	4,136.1	103.4
Cottbus	3,750.0	2,902.1	215.5	64.1	3,181.7	84.8
Magdeburg	10,000.0	6,432.0	1,115.6	136.3	7,703.9	77.0
Halle	7,190.0	7,519.5	1,312.1	59.2	8,890.8	123.6
Erfurt	5,000.0	3,380.3	703.2	12.9	4,096.4	81.9
Gera	3,250.0	2,104.0	369.3	31.8	2,505.1	77.0
Suhl	3,048.7	2,430.5	193.8	18.1	2,642.4	86.6
Dresden	15,000.0	10,371.1	1,360.0	107.9	11,839.0	78.9
Leipzig	11,250.0	8,461.7	915.3	35.1	9,412.1	83.6
Karl-Marx-Stadt	17,500.0	13,832.2	1,813.2	30.5	15,675.9	89.5
Total	114,363.7	88,416.6	11,653.4	988.9	101,058.9	88.3
Total for page 2	436,145.0	397,613.6	47,992.5	13,998.7	459,611.8	105.3
Total for East Germany	550,508.7	486,030.2	59,652.9	14,987.6	560,670.7	101.6

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Bezirke	Planned	Actual					Total	Percentage of Plan
		Copper	Aluminum	Zinc	Lead	Other nonferrous metals		
Berlin	1,112,500	255,376	101,572	222,442	476,147	108,699	1,164,196	104.6
Rostock	212,500	20,039	21,918	15,614	38,864	48,309	144,744	68.1
Schwerin	162,500	21,568	34,738	6,096	15,329	21,429	99,160	61.0
Neubrandenburg	125,000	26,743	29,302	6,717	34,133	9,482	108,387	85.1
Potsdam	725,000	120,743	185,029	56,521	54,609	4,759	421,661	58.1
Frankfurt	220,000	35,135	50,376	12,092	149,388	84,456	331,447	150.6
Cottbus	142,500	27,900	60,119	15,366	14,043	19,687	137,117	96.2
Magdeburg	387,500	60,791	44,864	32,492	56,818	45,822	240,787	62.1
Halle	372,000	116,873	158,905	65,163	50,818	52,200	443,959	119.3
Erfurt	277,500	62,076	48,039	24,392	72,025	36,409	242,941	87.5
Gera	162,500	38,904	32,854	8,432	36,346	26,769	143,305	88.1
Suhl	138,955	8,374	60,170	4,764	15,186	111,235	199,729	143.7
Dresden	775,000	162,178	116,314	46,932	153,607	135,243	614,274	79.2
Leipzig	600,000	214,586	124,741	108,318	155,334	64,386	667,365	111.2
Karl-Marx-Stadt	775,000	206,444	104,884	152,431	311,393	184,729	959,881	123.8
Total	6,188,455	1,377,730	1,173,825	777,772	1,634,042	953,584	5,916,953	95.6
Total for page 3	11,649,543	5,630,605	1,730,643	830,605	1,624,242	2,147,234	11,993,329	102.9
Total for East Germany	17,837,998	7,008,335	2,904,468	1,608,377	3,288,284	3,100,818	17,910,282	100.4

Comment: It is presumed that Nutzmaterial is nondescript scrap from which ferrous material can be extracted.

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